

Attachment A

Gila County Elections Department

Potential Cost Savings in the 2016 Election Cycle by Moving to Vote Centers

Polling place fees

The Gila County Elections Department pays \$2,100.00 per election for the use of 33 facilities. By transitioning to 5 Vote Centers and 11 precinct polling sites our fees would drop to \$1,275 a savings of over \$800.

Poll Workers

The Gila County Elections Department used 203 Poll workers and Election Day Boards for the 2014 General Election at a cost of \$22,255.00. By shifting to Vote Centers we would need approximately 110 poll workers and Election Day Boards that would cost roughly \$11,790.00, close to a 50% cost reduction.

Early Board Workers

The Gila County Elections Department used 23 Early Board workers to process and tabulate for the 2014 General Election at a cost of \$9,455.00. If the Gila County Elections Department were to procure a Central Count unit for tabulation it is possible that close to 50% reduction may occur in this area also.

Ballots

It is possible that we could see a 50 % reduction in ballot costs. At the completion of the 2016 Election Cycle we will have the data needed to procure an accurate cost savings.

Ballot Programming

With the Gila County Elections Department assuming responsibility for ballot programming this will result in an automatic \$50,730.00 savings for the 2016 Election Cycle.

Overall Cost Saving Potential

Possible Savings in the 2016 Election Cycle: \$66,722.50 (\$76,000.00 ballot printing variance)